

EXECUTIVE SUMMARY

Change Order #3

Boyd Anderson High School, Lauderdale Lakes

State Contracting & Engineering Corporation

Media Center Renovation

Project No. P.001360

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$1,265,511
Soft Cost Budget:	\$677,820
(Design, FF&E, IT, Mgmt. Fees, etc.)	_____
Original D.E.F.P. Budget:	\$2,018,340
Approved Add. Funding:	\$0
New Funding Request:	\$0
Current Revised Budget:	\$2,018,340

Change Order Summary

Current Request:	(\$35,795)
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	10.78%
Tax Savings and DOP	-4.33%

Construction Schedule Summary

-Actual Start: 08/30/17

-Actual Substantial Completion:
7/26/17

-Actual Completion: 08/28/17

Project Overview:

This project consists of a complete turn-key remodeling of the existing Media Center.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 826,400 / 180 Days
PREVIOUSLY APPROVED CO'S:	\$ 89,107 / 122 Days
CURRENT CO REQUEST:	(\$ 35,795) / 0 Days
CURRENT REVISED CONTRACT:	\$ 879,712 / 302 Days

Status of Work:

Construction has been completed. The final Certificate of Occupancy and the Certificate of Final Inspection have been received.

Key Issues:

Item #1 – (COI #15) Purchase LED Lights for Media Center: During construction, a Direct Owner Purchase (DOP) was issued for the purchase of the LED lighting for the Media Center. The cost for the LED lighting was \$33,769, and the Tax Savings was \$2,026. Change Order #3 will result in a contract decrease of \$35,795. The total savings to the District by using the DOP was \$2,026. (Tax Savings and DOP Credit: \$35,795; No Additional Days)

Action Plan:

This Change Order will complete the project and allow the contractor to obtain his final payment.